

## **auDA Transition Budget**

### **Income**

Registry Licence Fees  
Registrar Licence Fees  
Sale of Generic Names

**Total Income** **325,000**

### **Transition Expenses**

Legal 84,000  
Technical Consultants 100,000  
Software Development 30,000  
Tender Evaluation 30,000  
Education & Media 110,000

**Total Transition Expenditure** **354,000**

**Period Surplus/(Deficit)** **(29,000)**